

Operational Funding Rates 2020 & 2021



Funding Component	Category	GST Exclusive		GST Inclusive	
		2020 Rate	2021 Rate	2020 Rate	2021 Rate
State Sector Core Components Excluding Base Funding					
Administration Grant		3,408.30	3,462.83	3,919.54	3,982.25
Attachments	ITM	3,246.66	3,298.61	3,733.66	3,793.40
Attachments	MAN	3,246.66	3,298.61	3,733.66	3,793.40
Careers	1	34.33	34.88	39.48	40.11
Careers	2	32.99	33.52	37.94	38.55
Careers	3	30.27	30.77	34.82	35.38
Careers	4	27.58	28.02	31.71	32.22
Careers	5	24.91	25.31	28.65	29.11
Careers	6	20.19	20.51	23.22	23.59
Careers	7	16.79	17.06	19.31	19.62
Careers	8	15.48	15.72	17.80	18.08
Careers	9	14.80	15.04	17.03	17.30
Careers	10	14.13	14.36	16.25	16.51
Class Funding		8,115.20	8,245.04	9,332.48	9,481.80
Foreign Fee	Primary	9.33	9.33	10.73	10.73
Foreign Fee	Secondary	9.57	9.57	11.00	11.00
ICT Funding	Per-Pupil	35.15	35.71	40.42	41.07
ICT Funding	Base	5,260.32	5,344.48	6,049.36	6,146.15
Kiwisport	Y1-Y8	13.82	14.03	15.89	16.14
Kiwisport	Y9-Y15	24.97	25.37	28.72	29.18
Maori Language Programme	Level 1	1,009.18	1,025.32	1,160.55	1,179.12
Maori Language Programme	Level 2	492.51	500.38	566.38	575.44
Maori Language Programme	Level 3	265.45	269.70	305.27	310.15
Maori Language Programme	Level 4	64.44	65.48	74.11	75.30
New Classrooms		2,050.20	2,050.20	2,357.73	2,357.73

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Normal & Country Model Schools		7.33	7.44	8.43	8.56
Out of Hours Music & Art Classes		9.20	9.35	10.58	10.75
PPP Adjustment	Per-Pupil	154.06	156.52	177.17	180.00
Relieving Teachers (secondary schools with a management component <1 FTTE)	1	3,290.43	3,389.57	3,784.00	3,898.00
Relieving Teachers (secondary schools with a management component ≥1 FTTE)	2	2,889.57	2,976.52	3,323.00	3,423.00
Relieving Teachers (area and composite schools with a management component <1 FTTE)	3	4,170.43	4,295.65	4,796.00	4,940.00
Relieving Teachers (area and composite schools with a management component ≥1 FTTE)	4	3,362.61	3,463.48	3,867.00	3,983.00
Relieving Teachers (primary, intermediate and special schools with a management component <1 FTTE)	5	4,280.00	4,408.70	4,922.00	5,070.00
Relieving Teachers (primary, intermediate and special schools with a management component ≥1 FTTE)	6	3,449.57	3,553.04	3,967.00	4,086.00
Risk Management Scheme Premium	Y	-9.13	-9.13	-10.50	-10.50
Special Education Grant	1	68.04	69.12	78.24	79.49
Special Education Grant	2	66.10	67.16	76.01	77.23
Special Education Grant	3	62.21	63.20	71.54	72.68
Special Education Grant	4	58.33	59.26	67.08	68.15
Special Education Grant	5	54.44	55.30	62.60	63.60
Special Education Grant	6	50.55	51.36	58.13	59.06
Special Education Grant	7	46.67	47.43	53.68	54.54
Special Education Grant	8	42.79	43.48	49.21	50.00
Special Education Grant	9	38.88	39.51	44.72	45.44
Special Education Grant	10	35.01	35.57	40.26	40.90

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Special Education Grant	Base	1,295.65	1,316.38	1,490.00	1,513.84
STAR Funding	First 30 Units	894.38	876.67	1,028.54	1,008.17
STAR Funding	Remaining Units	157.17	154.05	180.74	177.16
STP Funding	Per FTE	9,500.00	9,650.00	10,925.00	11,097.50
Targeted At-Risk Funding		99.87	101.47	114.85	116.69
TFEA Funding	A	833.51	846.85	958.54	973.88
TFEA Funding	B	774.89	787.30	891.13	905.39
TFEA Funding	C	672.93	683.70	773.87	786.25
TFEA Funding	D	568.49	577.58	653.76	664.22
TFEA Funding	E	466.54	474.00	536.52	545.10
TFEA Funding	F	386.97	393.16	445.01	452.13
TFEA Funding	G	322.29	327.45	370.64	376.57
TFEA Funding	H	255.18	259.27	293.46	298.16
TFEA Funding	I	202.98	206.22	233.42	237.15
TFEA Funding	J	168.16	170.84	193.38	196.47
TFEA Funding	K	138.02	140.23	158.72	161.26
TFEA Funding	L	124.33	126.32	142.98	145.27
TFEA Funding	M	106.52	108.23	122.50	124.46
TFEA Funding	N	86.22	87.61	99.16	100.75
TFEA Funding	O	65.93	66.97	75.81	77.02
TFEA Funding	P	43.12	43.81	49.59	50.38
TFEA Funding	Q	26.62	27.04	30.61	31.10
TFEA Funding	Z	0.00	0.00	0.00	0.00
TFI Funding	Per-Pupil	32.06	31.50	36.87	36.23
TFI Funding	Base	6,782.61	7,217.39	7,800.00	8,300.00
Travel Grant - Rate 1		4,090.63	4,156.08	4,704.22	4,779.49

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		2020 Rate	2021 Rate	2020 Rate	2021 Rate
Travel Grant - Rate 2		6,818.10	6,927.18	7,840.81	7,966.26
Travel Grant - Rate 3		9,545.56	9,698.29	10,977.39	11,153.03
Travel Grant - Rate 4		12,269.64	12,465.95	14,110.08	14,335.84
Travel Grant - Rate 5		13,498.17	13,714.15	15,522.90	15,771.27
Vandalism	A	3.42	3.47	3.93	3.99
Vandalism	B	10.24	10.41	11.78	11.97
Vandalism	C	17.08	17.36	19.65	19.96
Vandalism	D	23.89	24.27	27.47	27.91
Vandalism	E	27.30	27.73	31.39	31.89
Vandalism	Z	0.00	0.00	0.00	0.00
Y1Y6		812.05	825.04	933.86	948.80
Y7Y8		907.16	921.67	1,043.23	1,059.92
Y9Y10		1,035.42	1,051.98	1,190.73	1,209.78
Y11Y15		1,145.49	1,163.83	1,317.32	1,338.40

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2020 Rate	2021 Rate	2020 Rate	2021 Rate
State Sector Base Funding					
Roll					
Types A & L: Primary					
To 25	From	25,452.15	25,859.38	29,269.97	29,738.29
To 25	To				
To 25	Per Pupil	Constant	Constant	Constant	Constant
26-150	From	24,072.15	24,457.30	27,682.97	28,125.90
26-150	To				
26-150	Per Pupil	Constant	Constant	Constant	Constant
150-250	From	24,072.15	24,457.30	27,682.97	28,125.90
150-250	To	9,703.56	9,858.83	11,159.10	11,337.65
150-250	Per Pupil	143.69	145.98	165.24	167.88
250-350	From	9,703.56	9,858.83	11,159.10	11,337.65
250-350	To				
250-350	Per Pupil	Constant	Constant	Constant	Constant
350-403	From	9,703.56	9,858.83	11,159.10	11,337.65
350-403	To	2,445.50	2,484.63	2,812.33	2,857.33
350-403	Per Pupil	136.94	139.14	157.49	160.01
Over 403	From	2,445.50	2,484.63	2,812.33	2,857.33
Over 403	To				
Over 403	Per Pupil				

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2020 Rate	2021 Rate	2020 Rate	2021 Rate
Type B: Intermediate					
To 300	From	49,508.21	50,300.34	56,934.44	57,845.39
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-527	From	49,508.21	50,300.34	56,934.44	57,845.39
300-527	To	2,960.06	3,007.43	3,404.07	3,458.54
300-527	Per Pupil	205.06	208.34	235.82	239.59
Over 527	From	2,960.06	3,007.43	3,404.07	3,458.54
Over 527	To				
Over 527	Per Pupil				
Types C & N: Secondary (Form 3-7)					
To 300	From	124,214.17	126,201.60	142,846.30	145,131.84
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-480	From	124,214.17	126,201.60	142,846.30	145,131.84
300-480	To	116,003.20	117,859.25	133,403.68	135,538.14
300-480	Per Pupil	45.62	46.35	52.46	53.30
480-600	From	116,003.20	117,859.25	133,403.68	135,538.14
480-600	To	110,529.21	112,297.69	127,108.60	129,142.34
480-600	Per Pupil	45.62	46.35	52.46	53.30
600-900	From	110,529.21	112,297.69	127,108.60	129,142.34
600-900	To	55,789.40	56,682.03	64,157.81	65,184.33
600-900	Per Pupil	182.47	185.39	209.84	213.20
Over 900	From	55,789.40	56,682.03	64,157.81	65,184.33
Over 900	To				
Over 900	Per Pupil	Constant	Constant	Constant	Constant

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2020 Rate	2021 Rate	2020 Rate	2021 Rate
Types D & E: Secondary (Form 1-7)					
To 375	From	151,582.75	154,008.07	174,320.16	177,109.28
	To				
	Per Pupil	Constant	Constant	Constant	Constant
375-480	From	151,582.75	154,008.07	174,320.16	177,109.28
	To	116,003.20	117,859.25	133,403.68	135,538.14
	Per Pupil	338.85	344.27	389.68	395.91
480-600	From	116,003.20	117,859.25	133,403.68	135,538.14
	To	110,529.21	112,297.69	127,108.60	129,142.34
	Per Pupil	45.62	46.35	52.46	53.30
600-900	From	110,529.21	112,297.69	127,108.60	129,142.34
	To	55,789.40	56,682.03	64,157.81	65,184.33
	Per Pupil	182.47	185.39	209.84	213.20
Over 900	From	55,789.40	56,682.03	64,157.81	65,184.33
	To				
	Per Pupil	Constant	Constant	Constant	Constant
Type F, O & Y: Composite, Area and Middle Schools					
To 250	From	137,582.97	139,784.30	158,220.41	160,751.94
	To				
	Per Pupil	Constant	Constant	Constant	Constant
250-480	From	137,582.97	139,784.30	158,220.41	160,751.94
	To	116,003.20	117,859.25	133,403.68	135,538.14
	Per Pupil	93.83	95.33	107.90	109.63
480-600	From	116,003.20	117,859.25	133,403.68	135,538.14
	To	110,529.21	112,297.69	127,108.60	129,142.34
	Per Pupil	45.62	46.35	52.46	53.30

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600-900	From	110,529.21	112,297.69	127,108.60	129,142.34
	To	55,789.40	56,682.03	64,157.81	65,184.33
	Per Pupil	182.47	185.39	209.84	213.20
Over 900	From	55,789.40	56,682.03	64,157.81	65,184.33
	To				
	Per Pupil				
Types T, TB & TC Special Schools					
	From	44,486.70	45,198.50	51,159.71	51,978.27
	Per Pupil	Constant	Constant	Constant	Constant
Type M: Activity Centres and Teen Parents Units					
	From	33,346.68	33,880.23	38,348.68	38,962.26
	Per Pupil				
Type FA: Small composite schools with rolls less than 250, change of					
Roll up to 250	Base	51,875.67	52,705.68	59,657.02	60,611.53
		Constant	Constant	Constant	Constant
	Per Pupil Y9-13	2,033.56	2,066.10	2,338.59	2,376.01
	Cap	123,050.19	125,018.99	141,507.72	143,771.84