

Operational Funding Rates 2018 & 2019



Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
State Sector Core Components Excluding Base Funding					
Administration Grant		3,295.31	3,348.03	3,789.60	3,850.24
Attachments	ITM	3,139.03	3,189.26	3,609.89	3,667.64
Attachments	MAN	3,139.03	3,189.26	3,609.89	3,667.64
Careers	1	33.19	33.72	38.17	38.78
Careers	2	31.90	32.41	36.68	37.27
Careers	3	29.27	29.74	33.66	34.20
Careers	4	26.66	27.09	30.66	31.15
Careers	5	24.08	24.47	27.70	28.14
Careers	6	19.52	19.83	22.45	22.81
Careers	7	16.23	16.49	18.67	18.97
Careers	8	14.97	15.21	17.21	17.49
Careers	9	14.31	14.54	16.46	16.72
Careers	10	13.66	13.88	15.71	15.96
Class Funding		7,846.17	7,971.71	9,023.09	9,167.46
Foreign Fee	Primary	9.33	9.33	10.73	10.73
Foreign Fee	Secondary	9.57	9.57	11.00	11.00
ICT Funding	Per-Pupil	33.98	34.53	39.08	39.71
ICT Funding	Base	5,085.93	5,167.30	5,848.82	5,942.40
Kiwisport	Y1-Y8	13.36	13.58	15.37	15.61
Kiwisport	Y9-Y15	24.14	24.53	27.77	28.21
Maori Language Programme	Level 1	975.72	991.33	1,122.08	1,140.03
Maori Language Programme	Level 2	476.18	483.80	547.61	556.37
Maori Language Programme	Level 3	256.65	260.76	295.15	299.87
Maori Language Programme	Level 4	62.30	63.30	71.65	72.80

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New Classrooms		2,050.20	2,050.20	2,357.73	2,357.73
Normal & Country Model Schools		7.09	7.20	8.15	8.29
Out of Hours Music & Art Classes		8.90	9.04	10.23	10.40
PPP Adjustment	Per-Pupil	148.96	151.34	171.30	174.04
Relieving Teachers (secondary schools with a management component <1 FTTE)	1	3,026.09	3,026.09	3,480.00	3,480.00
Relieving Teachers (secondary schools with a management component ≥1 FTTE)	2	2,657.39	2,657.39	3,056.00	3,056.00
Relieving Teachers (area and composite schools with a management component <1 FTTE)	3	3,820.00	3,820.00	4,393.00	4,393.00
Relieving Teachers (area and composite schools with a management component ≥1 FTTE)	4	3,080.87	3,080.87	3,543.00	3,543.00
Relieving Teachers (primary, intermediate and special schools with a management component <1 FTTE)	5	3,925.22	3,925.22	4,514.00	4,514.00
Relieving Teachers (primary, intermediate and special schools with a management component ≥1 FTTE)	6	3,163.48	3,163.48	3,638.00	3,638.00
Risk Management Scheme Premium	Y	-9.13	-9.13	-10.50	-10.50
Special Education Grant	1	65.78	66.84	75.65	76.86
Special Education Grant	2	63.91	64.93	73.49	74.67
Special Education Grant	3	60.15	61.11	69.17	70.27
Special Education Grant	4	56.39	57.30	64.85	65.89
Special Education Grant	5	52.63	53.47	60.53	61.50
Special Education Grant	6	48.87	49.65	56.20	57.10
Special Education Grant	7	45.13	45.85	51.90	52.73
Special Education Grant	8	41.37	42.04	47.58	48.34

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Special Education Grant	9	37.60	38.20	43.23	43.93
Special Education Grant	10	33.85	34.39	38.93	39.55
Special Education Grant	Base	1,252.70	1,272.75	1,440.61	1,463.66
STAR Funding	First 30 Units	867.23	880.71	997.32	1012.82
STAR Funding	Remaining Units	152.40	154.77	175.26	177.98
STP Funding	Per FTE	9,500.00	9,500.00	10,925.00	10,925.00
Targeted At-Risk Funding		96.56	98.10	111.04	112.82
TFEA Funding	A	805.88	818.78	926.76	941.59
TFEA Funding	B	749.21	761.19	861.59	875.37
TFEA Funding	C	650.62	661.03	748.21	760.18
TFEA Funding	D	549.64	558.44	632.09	642.21
TFEA Funding	E	451.08	458.29	518.74	527.04
TFEA Funding	F	374.14	380.13	430.26	437.15
TFEA Funding	G	311.61	316.59	358.35	364.08
TFEA Funding	H	246.72	250.67	283.73	288.27
TFEA Funding	I	196.25	199.39	225.69	229.30
TFEA Funding	J	162.58	165.18	186.97	189.96
TFEA Funding	K	133.44	135.58	153.46	155.91
TFEA Funding	L	120.21	122.14	138.24	140.46
TFEA Funding	M	102.99	104.64	118.44	120.33
TFEA Funding	N	83.37	84.70	95.87	97.40
TFEA Funding	O	63.74	64.76	73.30	74.47
TFEA Funding	P	41.69	42.36	47.95	48.71
TFEA Funding	Q	25.74	26.15	29.60	30.07
TFEA Funding	Z	0.00	0.00	0.00	0.00

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TFI Funding	Per-Pupil	31.72	31.72	36.48	36.97
TFI Funding	Base	6,512.74	6,616.94	7,489.65	7,609.48
Travel Grant - Rate 1		3,955.02	4,018.30	4,548.27	4,621.04
Travel Grant - Rate 2		6,592.07	6,697.54	7,580.88	7,702.17
Travel Grant - Rate 3		9,229.11	9,376.77	10,613.47	10,783.29
Travel Grant - Rate 4		11,862.88	12,052.69	13,642.31	13,860.59
Travel Grant - Rate 5		13,050.69	13,259.50	15,008.29	15,248.43
Vandalism	A	3.30	3.36	3.80	3.86
Vandalism	B	9.90	10.06	11.39	11.57
Vandalism	C	16.52	16.78	18.99	19.30
Vandalism	D	23.10	23.47	26.56	26.99
Vandalism	E	26.39	26.81	30.35	30.84
Vandalism	Z	0.00	0.00	0.00	0.00
Y1Y6		785.13	797.69	902.90	917.34
Y7Y8		877.08	891.12	1,008.64	1,024.78
Y9Y10		1,001.09	1,017.11	1,151.25	1,169.67

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
Y11Y15		1,107.52	1,125.24	1,273.64	1,294.02
State Sector Base Funding					
Roll		0.00	0.00	0.00	0.00
Types A & L: Primary		0.00	0.00	0.00	0.00
To 25	From	24,608.38	25,002.11	28,299.63	28,752.43
To 25	To				
To 25	Per Pupil	Constant	Constant	Constant	Constant
26-150	From	23,274.12	23,646.51	26,765.24	27,193.49
26-150	To				
26-150	Per Pupil	Constant	Constant	Constant	Constant
150-250	From	23,274.12	23,646.51	26,765.24	27,193.49
150-250	To	9,381.88	9,531.99	10,789.16	10,961.79
150-250	Per Pupil	138.92	141.15	159.76	162.32
250-350	From	9,381.88	9,531.99	10,789.16	10,961.79
250-350	To				
250-350	Per Pupil	Constant	Constant	Constant	Constant
350-403	From	9,381.88	9,531.99	10,789.16	10,961.79
350-403	To	2,364.43	2,402.26	2,719.09	2,762.60
350-403	Per Pupil	132.40	134.52	152.27	154.70
Over 403	From	2,364.43	2,402.26	2,719.09	2,762.60
Over 403	To				

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
Over 403	Per Pupil				
Type B: Intermediate					
To 300	From	47,866.95	48,632.82	55,046.99	55,927.74
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-527	From	47,866.95	48,632.82	55,046.99	55,927.74
300-527	To	2,861.93	2,907.72	3,291.22	3,343.88
300-527	Per Pupil	198.26	201.43	228.00	231.65
Over 527	From	2,861.93	2,907.72	3,291.22	3,343.88
Over 527	To				

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
Over 527	Per Pupil				
Types C & N: Secondary (Form 3-7)					
To 300	From	120,096.31	122,017.85	138,110.76	140,320.53
To 300	To				
To 300	Per Pupil	Constant	Constant	Constant	Constant
300-480	From	120,096.31	122,017.85	138,110.76	140,320.53
300-480	To	112,157.55	113,952.07	128,981.18	131,044.88
300-480	Per Pupil	44.10	44.81	50.72	51.53
480-600	From	112,157.55	113,952.07	128,981.18	131,044.88
480-600	To	106,865.03	108,574.87	122,894.78	124,861.10
480-600	Per Pupil	44.10	44.81	50.72	51.53
600-900	From	106,865.03	108,574.87	122,894.78	124,861.10
600-900	To	53,939.91	54,802.95	62,030.89	63,023.39
600-900	Per Pupil	176.42	179.24	202.88	206.13
Over 900	From	53,939.91	54,802.95	62,030.89	63,023.39
Over 900	To				

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
Over 900	Per Pupil	Constant	Constant	Constant	Constant
Types D & E: Secondary (Form 1-7)					
To 375	From	146,557.58	148,902.50	168,541.22	171,237.88
	To				
	Per Pupil	Constant	Constant	Constant	Constant
375-480	From	146,557.58	148,902.50	168,541.22	171,237.88
	To	112,157.55	113,952.07	128,981.18	131,044.88
	Per Pupil	327.62	332.86	376.76	382.79
480-600	From	112,157.55	113,952.07	128,981.18	131,044.88
	To	106,865.03	108,574.87	122,894.78	124,861.10
	Per Pupil	44.10	44.81	50.72	51.53
600-900	From	106,865.03	108,574.87	122,894.78	124,861.10
	To	53,939.91	54,802.95	62,030.89	63,023.39
	Per Pupil	176.42	179.24	202.88	206.13
Over 900	From	53,939.91	54,802.95	62,030.89	63,023.39
	To				

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		2018 Rate	2019 Rate	2018 Rate	2019 Rate
	Per Pupil	Constant	Constant	Constant	Constant
Type F, O & Y: Composite, Area and Middle Schools					
To 250	From	133,021.91	135,150.26	152,975.20	155,422.80
	To				
	Per Pupil	Constant	Constant	Constant	Constant
250-480	From	133,021.91	135,150.26	152,975.20	155,422.80
	To	112,157.55	113,952.07	128,981.18	131,044.88
	Per Pupil	90.71	92.17	104.32	105.99
480-600	From	112,157.55	113,952.07	128,981.18	131,044.88
	To	106,865.03	108,574.87	122,894.78	124,861.10
	Per Pupil	44.10	44.81	50.72	51.53
600-900	From	106,865.03	108,574.87	122,894.78	124,861.10
	To	53,939.91	54,802.95	62,030.89	63,023.39
	Per Pupil	176.42	179.24	202.88	206.13
Over 900	From	53,939.91	54,802.95	62,030.89	63,023.39
	To				
	Per Pupil				
Types T, TB & TC Special Schools					
	From	43,011.91	43,700.10	49,463.70	50,255.12
	Per Pupil	Constant	Constant	Constant	Constant
Type M: Activity Centres and Teen Parents Units					
	From	32,241.19	32,757.05	37,077.37	37,670.61

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Funding Component	Category	GST Exclusive		GST Inclusive	
		2018 Rate	2019 Rate	2018 Rate	2019 Rate
	Per Pupil				
Type FA: Small composite schools with rolls less than 250, change of class approved or school opened from the beginning of 2010					
Roll up to 250	Base	50,155.92	50,958.41	57,679.31	58,602.18
		Constant	Constant	Constant	Constant
	Per Pupil Y9-13	1,966.14	1,997.60	2,261.07	2,297.24
	Cap	118,970.91	120,874.45	136,816.55	139,005.61