

Auckland Education Growth Plan engagement

Over the last several years, we have begun discussions about growth scenarios with some schools in this catchment. In particular, schools in Mt Albert are experiencing strong roll pressure and are considering ways to manage this demand. Schools have a vision for how learning will be delivered in the future, and acknowledge that they may need to grow in size to meet growth demands.

In developing these plans, we have engaged extensively with the education sector across Auckland throughout 2018. We will continue to engage with the sector as these plans develop. Through these discussions the following themes and ideas have been generated:

Workforce readiness: Respondents are seeking the creation of trade schools, entrepreneurship training and provision of mentoring to students. Collaborate with community organisations for use of more facilities and increasing skills opportunities for students.

Community partnerships: Respondents are seeking an increase in collaboration and communication with Council so that community facilities can be shared.

Student transitions: Respondents are seeking a smoother transition from early learning services to primary as there is an inconsistent standard of ECE service and level of school readiness. Consider changing structure of schools to reduce the number of transitions for students. Examine the pathways offered by Catholic schools, e.g. modelling the number of preference students to assist with accommodating future population growth. Work with proprietors to consider additional student spaces in Catholic schools. Pathways in this area are unclear for bilingual children and those with additional learning support needs.

Outdoor activities: Respondents are seeking emphasis on physically clean and modern classrooms and toilets to ensure student wellbeing. Consider Ministry funding outdoor spaces and playgrounds, rather than school boards as outdoor activities, spaces and playgrounds are essential to student wellbeing.

Health and wellbeing: Respondents are seeking more sophisticated ways of dealing with the complex issues arising for students (e.g. self-harm, screen addiction, sleep problems and suicide). Responses state that schools are at breaking point dealing with problems and teachers are not social workers; teacher wellbeing needs to be considered, including more time for teachers to be with their whānau; flexible working arrangements; having nurses and counsellors available in schools to provide help; need for wraparound service to be provided and funded equitably and a super-SENCO to work across the Kāhui Ako; and signals and stigma of poverty need to be eradicated.

Mt Albert Mt Roskill Lynfield's growth story

Major intensification in Mt Roskill (led by HLC on behalf of Housing NZ) will see more than 10,000 additional homes added over the next 10-15 years¹. The Mt Roskill precinct covers a large area.

We are aware of HLC neighbourhood plans for May Road, Three Kings and Ōwairaka, with more to follow. We are working closely with HLC to better understand development intensity and timing as these details become available. This enables us to determine the likely effects on specific schools so we can plan our response accordingly.

Council data projects that Mt Albert and Lynfield will continue to experience market-led development with an anticipated population growth in Mt Albert of 3,418 by 2048¹, adding to student rolls. Council projections also indicate the population in Mt Roskill, Three Kings and the Dominion Road Corridors' total population will grow by 23,970 by 2048¹.

The Mt Albert Town Centre upgrade has created an accessible and more appealing residential and commercial environment. The development through KiwiBuild of 29 hectares of land adjacent to the Unitec campus could add up to 4,000 additional dwellings in the Mt Albert area. This development will affect schools within this catchment, but also within the neighbouring catchment of Avondale Green Bay Kelston.

This catchment hosts a highly diverse student population with students spread across all ethnicities. High immigration levels in this catchment are likely to drive the need for ESOL services. Approximately 11% (2,936 students) of Auckland ESOL students are located within this catchment area.

There are a number of integrated and private schools in this area that absorb a proportion of enrolments from the catchment. Secondary schools continue to draw students from other parts of the city, however this is expected to change as in zone rolls grow.

What have we done so far?

- Enrolment schemes are in place at 22 out of 29 state schools in this catchment. We know that further schemes will be required as roll growth pressure mounts.
- We have commenced discussions with KiwiBuild about the possible need for additional primary provision to serve the Unitec community.

Planning for short-term growth (3 years)

If growth projections materialise as expected, by 2021 we expect an additional 1,680 children in our local schools². We're planning now to accommodate this growth in the short-term, including:

- Exploring enrolment schemes with schools to manage growth in the Mt Roskill area.
- Supporting Mt Albert Grammar School to reduce out-of-zone enrolments, and to formalise their 'agri-tech' programmes.
- Working with KiwiBuild to understand development yields, housing type and timing for development of the Unitec site. We will also consider options for primary school provision to accommodate anticipated demand.
- Based on the number of available places we currently have in the catchment, and in order to accommodate the forecast additional 1,680 students by 2021, we anticipate we will need to provide an additional 2,312 primary and 1,868 secondary student places in this catchment².

Planning for medium-term growth (3-10 years)

We expect an additional 5,625 school-aged students will need to be accommodated in this catchment by 2030². We will:

- Explore implementing and amending enrolment schemes at schools to accommodate future growth in Mt Roskill.
- Redevelop schools in order to prepare for growth as regeneration programmes get underway.
- Based on the number of available places we currently have in the catchment, and in order to meet forecast demand, we anticipate we will need to provide an additional 4,347 primary student places across the catchment by 2030².

Beyond 2030

- Beyond 2030, if growth from the Unitec development cannot be accommodated at Waterview School in the neighbouring catchment, we expect that a new primary school will be needed within this catchment. We will continue to monitor school rolls and capacity to inform our decision-making.

Māori medium

This area contributes 208 student places for Māori medium learners through Te Kura Kaupapa Māori o Nga Maungarongo, Kowhai Intermediate and New Windsor School. Kowhai Intermediate is part of the Western Springs Māori medium pathway. A kōhanga reo is also located at Te Kura Kaupapa Māori o Nga Maungarongo. We anticipate demand for an additional 260 Māori medium student places from kōhanga through to kura. There may be options to add capacity for Māori medium education through puna reo and rumaki, either at existing schools or new schools.

Learning Support

Mt Roskill Primary, Mt Roskill Intermediate and Mt Roskill College are significant fundholder schools for ORS students in this area. Each school operates a programme for ORS-verified students.

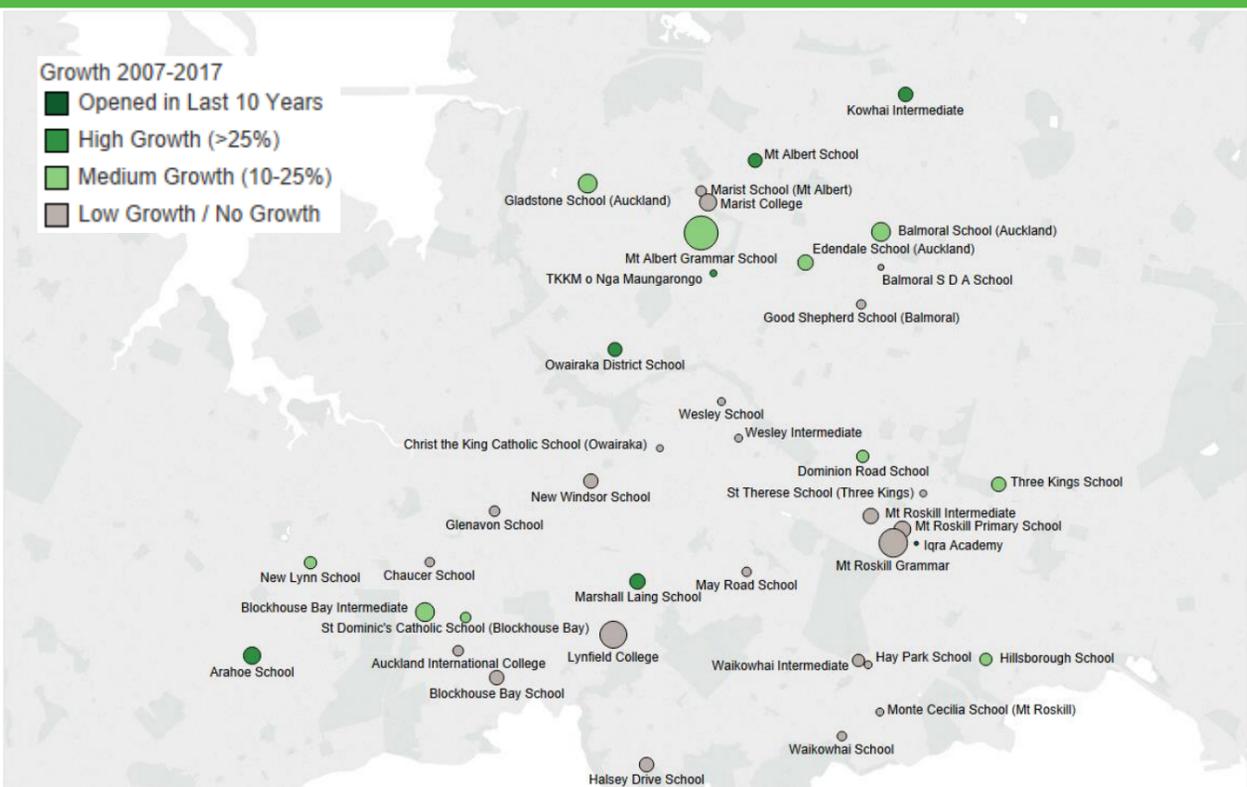
Two special schools (Oaklynn Special School and Central Auckland Specialist School [CASS]) have provision in this area. The base site of CASS will remain in this catchment when it is rebuilt on the site of Wesley Intermediate School. CASS is currently operating four satellite units and one off-site programme on the previous Carlson School site (now re-named the St Andrews Road site). The St Andrews Road site will close when CASS relocates to the new site. Oaklynn Special School has three satellite units and a transition programme for students aged 18-21yrs in this area. Outreach teacher services provided by Oaklynn Special School and CASS are very active for 34 students across 13 schools. Kelston Deaf Education Centre and Blind and Low Vision Education Network NZ also provide outreach services to students in 10 schools who have sensory needs.

Property responses for CASS include the establishment of a transition programme for students aged 18-21yrs, the relocation and rebuild of the base site, the redevelopment of the Dominion Road School satellite unit and the rebuild of the satellite unit at Balmoral School.

¹ Auckland Plan 2050
² Dev_NZ Catchment Planning Model (High Projections)

Mt Albert Mt Roskill Lynfield: Complex Growth

New Zealand Education Growth Plan to 2030



The **Mt Albert Mt Roskill Lynfield Education Growth Plan** will meet the needs of New Zealand's growing schooling network, benefiting an estimated **19,500 - 26,200 students** over the next decade to 2030. Significant growth is expected across the Mt Roskill Precinct led by HLC development plans.

What's influencing the Growth Plan

<p>Additional learners moving to sub region</p>  Families moving to access affordable housing and jobs add to demand on schools. Mt Roskill Precinct development will increase housing choice and scale.	<p>Constraints on existing site capacity</p>  Some redevelopment of schools may be required to achieve master plan numbers.	<p>Demand for other provision types</p>  Consider additional needs of students for learning support and Māori immersion.
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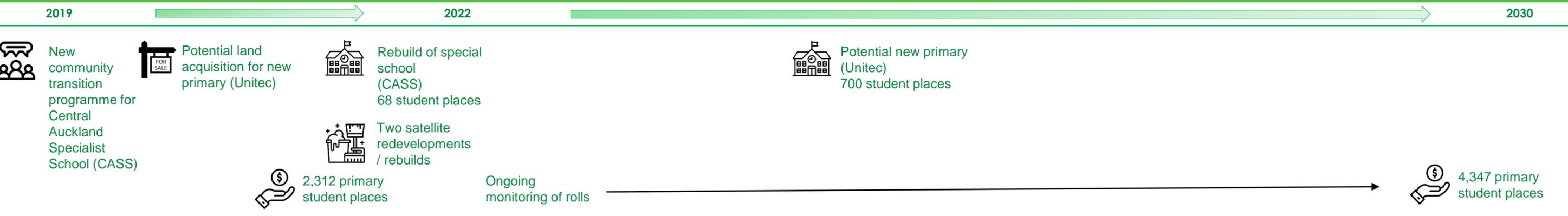
Catchment Summary

	Primary	Secondary
July 2018 Roll	13,831	7,307
No. of additional students forecast to 2030	5,168	2,137
Additional places required to meet demand to 2021	2,312	1,868
No of schools requiring additional spaces by 2030	20	4

Here's what's already underway that's giving us a head start to meet growth in the region

-  Exploring amendments to enrolment schemes for Mt Albert schools to manage rolls in the area.
-  Discussing land swaps with Housing NZ to improve access to schools and open space.
-  Discussing options and need for possible new school in relation to the Unitec site with KiwiBuild and MBIE.

Growth Plan to 2030



Enrolment zones

» Exploring implementing enrolment schemes across Mt Roskill Precinct for those schools without zones.

Roll growth funding

» Additional teaching space required to meet demand from development across Mt Roskill Precinct.

Establish New Schools

» Possible new primary school in relation to the Unitec site, or further stages at Waterview. Otherwise network is consistent across primary, intermediate and secondary.

» New primary school would only proceed subject to sufficient demand from Unitec housing development, and total growth cannot be accommodated at Waterview Primary.

Expanding Provision Type

Learning Support

- » Establish a transition programme for Central Auckland Specialist School (CASS) students aged 18-21yrs.
- » Rebuild / relocate CASS base school on the site of Wesley Intermediate.
- » Redevelop the CASS satellite unit at Dominion Road School.
- » Rebuild the CASS satellite unit at Balmoral School.

Māori Medium

- » We anticipate demand for an additional 260 Māori medium student places from kōhanga reo through to kura. There may be options to add capacity for Māori medium education through puna reo and rumaki, either at existing schools or new schools.