



# Fact Sheet for 10YPP Consultants

## Additional Funding Sources in the 10YPP Planner

When preparing a 10YPP you may find from time-to-time the 5YA funding is unlikely to cover the identified essential infrastructure works required. Discuss this with your school's Property Advisor to see what options are available, and if a 10YPP requires additional funding the Property Advisor will help you confirm which funding may apply and will submit a request for the funding on your behalf.

### What are the system changes?

From 1 November 2019, we are making some additional funding sources available in the 10YPP. This change will allow a comprehensive list of property projects to be included in the Planner, with the appropriate funding sources assigned.

### What additional funding sources will now be available in the 10YPP Planner?

From November 1 2019, the following additional funding sources will be available in the 10YPP:

- Accelerated Modernisation Scheme (AMS).
- Budget Plus
- Non-Teaching Space (NTS)
- Property Initiatives
- Supplementary 5YA
- Weathertightness Programme (WTP).

### Example:



School Property Disposal Incentive Scheme 2019/20 - Capital

### Ten Year Property Plan

#3214 - Somes Island School

Project Summary		Block Summary		Rationalisation Summary		Future & Excluded Projects		Rolls		History		
<b>Funding Allocation</b>												
FUNDING BUDGET		ORIGINAL	REMAINING	PROJECTS	AVAILABLE							
5YA - 2012/13 - Capital		\$175,728.00	\$1,379.00	\$1,379.00	\$0.00							
5YA - 2017/18 - Capital		\$163,692.00	\$163,692.00	\$0.00	\$163,692.00							
Budget Plus - 2018/19 - Capital		\$334,320.00	\$234,320.00	\$10,000.00	\$224,320.00							
Supplementary 5YA - 2018/19 - Capital		\$107,652.00	\$107,652.00	\$0.00	\$107,652.00							
Weathertightness - 2019/20 - Capital		\$60,488.00	\$60,488.00	\$20,000.00	\$40,488.00							
			<b>\$567,531.00</b>	<b>\$31,379.00</b>	<b>\$536,112.00</b>							
BoT Contribution				\$0.00								
Community / Other Contribution				\$0.00								
<b>Milestones</b>												
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	TOTAL
247-18-01	X&H Replacement Building KPAC	\$639,900	\$71,100									\$711,000

## Where can I get more information on these additional funding sources?

Your Property Advisor is the best person to talk to about the Ministry's current funding programmes. We have additional information on the Education website for:

- [Accelerated Modernisation Scheme \(AMS\)](#)
- [Non-Teaching Space funding \(NTS\)](#).

## Why are we adding the funding sources to the 10YPP Planner?

The funding sources are being added for the following reasons:

- At the moment we don't have a complete picture of 10YPP projects and, potentially their funding. Including the additional funding sources will mean all of a school's projects can be viewed in the 10YPP.
- It will give us a clearer picture of how projects are being funded.
- It will support you to develop quality 10YPPs.
- It will ensure that the additional funding is approved at the same time as the 10YPP so that projects can progress more quickly.
- You will more easily be able to manage questions from schools about whether or not projects have been funded and approved.

## Has this affected when I can create a new 10YPP in the Planner?

No. You can start a new plan in the Planner when you normally would.

Once you have had the planning meeting with the school and the Property Advisor and determined which projects require a request for additional funding, the Property Advisor will submit the request for funds on your behalf. If it is approved, the funds will appear in the Planner in the Property Portal. You cannot allocate those project costs until the additional funding is visible in the planner.

### [Step 3: Develop the 10YPP and arrange the 10YPP planning meeting](#)

When you allocate the budget to the project you must ensure you select the correct funding line for that particular project.

## How do I create additional funding source projects in the Planner?

You will be able to see and allocate the additional funding to the project(s) in the Planner once the Property Advisor has submitted the request for the additional funding, and it has been approved.

In the 10YPP, a project that requires additional funding can be created with no budget allocated, and saved to complete later. Once this funding appears in the 10YPP, you can allocate the budget to the project, and you must select the correct funding line for that particular project.

The additional funding lines will only appear for plans using budget from 2020/21 onwards. Plans using budgets prior to the 2020/21 financial year will not be affected by this change.

## What about 'Community or Other Contribution' funded projects?

The 'Community / Other Contribution' line in the 'Funding Allocation' table of the planner should be used only for ministry-funded projects with a contribution from the community or another source.

## What support and further information will I receive on these changes?

If you are a new consultant, more detailed instructions on setting up an additional funding source project will be available as part of your scheduled training in October or November 2019. If you are an existing consultant, more information on setting up an additional funding source project is available on our Education website.

### [Step 4: Complete 10YPP in the Planner - Additional funding sources in the Planner](#)

You can discuss at the next regional forum with your local Ministry office, and your school's Property Advisor can also provide support if necessary.

### [Property staff contact details](#)