

8. The majority of performance measures are on track with 14 four Vote Education measures at high risk of not achieving for year-end as set out on pages 23 to 27.
9. Total expenditure for the year to 31 March 2018 was:
 - \$211.6 million (2.4%) under budget for Vote Education
 - \$69.4 million (2.8%) under budget for Vote Tertiary Education.

Enclosures:

Appendix A: Updated 2017/18 Output Plan

Appendix B: Ministry of Education March 2018 Quarterly Report

Proactively Released